

## THE NESTT PROJECT TIMELINE



Rendering by DIGSAU, an award-winning local architectural firm committed to community engagement and shared governance in concept, design, and function development of their projects.

# THE NESTT PROJECT TIMELINE

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- The Design Development includes NESTT Structure, Classrooms & Outdoor play spaces
- Key leadership Team includes Bartrams Garden staff, Legislators and select Community Members

## THE NESTT PROJECT TIMELINE

### **I. Project Mobilization and Planning**

#### **Present and ongoing**

The NESTT (Nature Engineering Science Technology Theater) Early learning and Community Center is a state-of-the-art early care and learning community center for 200 children from infancy to 8th grade. The NESTT is the vision of Woodland Academy owned by Greater Philadelphia Health Action (GPHA) Inc, Bartrams Garden and the Southwest Community, who together were compelled to create a place that anchors the community to Southwest Philadelphia as gentrification and other investments disenfranchised local residents and surrounding neighborhoods. Consequently since the Fall of 2015, these stakeholders have been planning, shaping and moving the NESTT from a vision to the encapsulation of the design and function depicted the rendering shown above.

Along with providing high quality learning experiences for families, the NESTT will also provide community event space and access to a demonstration kitchen. The NESTT will also provide meeting space for the incubation of local business ideas, entrepreneurship classes and coop start ups.

Below is the NESTT's Project Timeline outlining specific events and activities planned to meet the project goals. This plan serves as a guide to moving the NESTT from concept to construction and from construction to community utilization.

The Project Mobilization and Planning also includes gathering the appropriate staff, stakeholders, committee members, community leaders, partners, and consultants throughout the process to ensure the fiducial use of human capital, grants, and other resources. As projects move and intertwine, participants will also move into and out of project participation depending on a variety of factors, including interest, expertise area, and time constraints to name a few.

Although The NESTT Project Timeline is created as a guide, this timeline is also flexible and fluid with many moving parts that may unfold differently than indicated in this document. Funding and other resources may move the project forward or delay which will impact the dates and/or action steps found in this planning document.

# THE NESTT PROJECT TIMELINE

## II. Construction Fundraising

Present to Jan 2025

Summer  
2022

- Hire a Project Coordinator and Project Manager
- Project Coordinator, Project Manager and key leadership partners will form a Strategic Advisory group
- Project Coordinator, Project Manager and key leadership partners will have a follow-up meeting with Rep. Harris
- Project Coordinator will set up meetings with legislators
- Project Manager will create a website
- Project Coordinator will assist Project Manager in applying for F4Q grant\*, KF grant, William Penn, Vanguard Foundation, etc.

Fall 2022

- Project Manager and key leadership staff will start to form a fundraising plan to identify and engage stakeholders that includes: universities and/or colleges, hospitals, tech base businesses, local businesses, legislators from city, state and federal levels. Stakeholders will also include Art, Science, Engineering, Environmental and nature-base programs.
- Temple & Google have brands called NEST -using that to create synergy around the NESTT
- Project Manager will get an update from Peter S. (PIDC) on RACP Grant

Winter 2022

- Project Manager and GPHA Marketing Team will create a press release
- Create an Instagram page and Start Go-Fund-Me Campaign
- Project Coordinator will Book segments on Childcare platforms, Inquirer, WURD for Project Manager and key leadership partners to showcase the NESTT
- Project Coordinator will set up opportunities to publish articles in local newspapers written by Project Manager
- Project Coordinator, Project Manager, GPHA's Marketing Team, and key leadership partners will create Marketing Kit

# THE NESTT PROJECT TIMELINE

## Construction Fundraising

Present- Jan 2025

Spring 2023

- Project Coordinator, Project Manager and key leadership partners will continue to implement the fundraising plan
- Leverage relationships with WP, VF, KF, and legislators
- Project Coordinator will set up meetings with stakeholders, work on Temple(Nest) & Google(Nest) strategy
- Project Coordinator will connect these meetings with Digsau and a few community members
- Project Coordinator, Project Manager and key leadership partners will continue to look for and apply for grants

through

Fall 2023

# THE NESTT PROJECT TIMELINE

## Construction Fundraising

Present to Jan 2025

Winter 2024

- Project Coordinator, Project Manager and key leadership partners will continue to implement fundraising plan
- Project Coordinator will oversee ongoing conversations with funders, Project Manager and key leadership partners towards funding commitments
- Project Manager and key leadership partners will leverage those commitments to secure additional commitments
- Project Coordinator, Project Manager and key leadership partners will continue to look for and apply for grants

Spring 2024

- Project Coordinator, Project Manager and GPHA's Fiscal Department will start RACP GRANT

Summer 2024

- GPHA's Fiscal Department will submit RACP Grant

# THE NESTT PROJECT TIMELINE

## Construction Fundraising

## Present to Jan 2025

Fall 2024

- Project Coordinator, Project Manager and key leadership partners refocus fundraising campaign to having participants/donors Appreciation Celebration
- Project Coordinator and Project Manager will plan special event(s) with Woodland Academy to have children send pictures with thank you message or perform at Appreciation Celebration
- Project Coordinator will plan a few dates at Bartram's Garden to host a special "Thank You" event
- Project Coordinator, Project Manager and key leadership partners will update the fundraising plan as needed

Winter 2025

- Project Coordinator, Project Manager and GPHA's Marketing team will create and issue social Media blast announcing fundraising awards and thanking all participants, including community and partners stakeholders
- Project Coordinator, Project Manager, GPHA's Marketing team, and key leadership partners continue to plan special "Thank You" event at Bartram's Garden
- Project Coordinator will oversee Project Manager's schedule to allow a Personal outreach and/or connection is made to funders to thank them

Spring 2025

- Project Coordinator, Project Manager, GPHA's Marketing Team and key leadership partners will host Special Event to thank funders and the community for their support

# THE NESTT PROJECT TIMELINE

## III. Design Development

Present to September 2024



Fall 2022

- Project Coordinator will manage Project Manager's and key leadership partners schedules with Digsau's Architect Design team and set up dates to reassess the NESTT design and Construction cost due to inflation and Covid-19 supply shortages.
- Project Coordinator, Project Manager, key leadership partners will create Community Engagement strategy



Through to



Spring 2023

- Project Coordinator will reach out to Lakeshore, Beckers, Creative Playthings, Project Manager, Woodland Academy Staff, and Bartrams Garden Staff to set up classroom design and layout for the summer. Project Manager will also work out possible purchasing discounts due to high probability of bulk spending



# THE NESTT PROJECT TIMELINE

## Design Development

Present to September 2024

Summer  
2023

- Project Coordinator, Project Manager and key leadership partners will close out Digsau design process
- Project Coordinator, Project Manager, Woodland Academy Staff, and key leadership partners will start Classrooms design with Lakeshore, Beckers and Creative Playthings classroom material suppliers

Through to

Winter 2024

- Project Coordinator will connect Project Manager, Woodland Academy Staff, and Bartrams Garden Staff with an outdoor design company to set up meetings to decide the layout for the outdoor play space/roof design scheduled for the Spring and Summer

# THE NESTT PROJECT TIMELINE

## Design Development

Present to September 2024



Spring 2024

- Project Coordinator and Project Manager will close out classroom design
- Project Coordinator, Project Manager, Woodland Academy Staff, and key leadership partners start working on design for outdoor play space, roof Top play space and lounge space for staff



Summer 2024

- Project Coordinator and Project Manager will close out design meetings for outdoor play space and roof Top areas

# THE NESTT PROJECT TIMELINE

## IV. Curriculum Development

Present to June 2026



- Project Coordinator, Project Manager, Batram's Garden, key leadership partners and Woodland staff begin to create NESTT Curriculum's Nature and Science focus with Bartram's staff



- Project Coordinator will set up meetings with Woodland staff and Environmental Rating Scale (ERS)/ Classroom Assessment Scoring System (CLASS)\* Specialist and GPHA Behavioral Health Staff to guide the shaping of the curriculum

# THE NESTT PROJECT TIMELINE

## Curriculum Development

Present to June 2026

Spring 2023

- Woodland staff begin to layer social/emotional/trauma support in the curriculum with GPHA Behavioral Health Team

Summer 2023

- Woodland staff and ERS/CLASS specialist work together to ensure curriculum is quality based and can measure positive outcomes for children

Through  
Summer 2024

- Continued collaboration with Woodland staff and ERS/CLASS specialist to work together to ensure curriculum is quality based

# THE NESTT PROJECT TIMELINE

## Curriculum Development

Present to June 2026



- Woodland staff and ERS specialist implement NESTT curriculum and collect data



# THE NESTT PROJECT TIMELINE

## Curriculum Development

Present to June 2026

Summer  
2025

- Woodland staff conducts external evaluation using CLASS. The results will inform Woodland Academy's Continuous Quality Improvement (CQI) Plan and the curriculum will be adjusted accordingly

Through to

- Woodland staff and ERS specialist continue to implement NESTT curriculum and collect data

Winter 2025

# THE NESTT PROJECT TIMELINE

## V. Ownership Model

Fall 2022 to June 2025

Fall 2022

- Project Manager and Bartram's Garden Staff will continue with Co-op Study Circle through grant with Philadelphia Area Co-op Alliance (PACA)
- Create Steering Committee with Bartram's, Woodland Academy's staff and community leaders

Through two

- Continue with Co-op Study Circle with newly formed Steering Committee

Spring 2023

# THE NESTT PROJECT TIMELINE

## Ownership Model

Fall 2022 to June 2025

Summer  
2023

- Conclude Co-op Study Circle with PACA
- Project Manager and Woodland Academy's staff will present Co-op Structure to the GPHA Board for final approval

Fall 2023

- Project Manager and GPHA 's Fiscal Department will begin to set up legal structures for Co-op model
- Project Coordinator and Project Manager will coordinate the transitioning of the community engagement from Digsau Architect Design team

Winter 2024

- Continue to set up legal structures for Co-op model
- Continue community engagement



# THE NESTT PROJECT TIMELINE

## Ownership Model

Fall 2022 to June 2025

Spring 2024

- Continue to set up legal structures for Co-op model
- Continue community engagement

Through to

Fall 2024

# THE NESTT PROJECT TIMELINE

## Ownership Model

Fall 2022 to June 2025

Winter 2025  
Through

- Finalize organizational documents of Co-op model
- Continue community engagement

Spring 2025

# THE NESTT PROJECT TIMELINE

## Ownership Model

Fall 2022 to June 2025



Summer  
2025

- Project Manager and Woodland Academy staff will present finalized Co-op organizational documents to GPHA Board for final approval



Winter 2026

- Project Coordinator, Project Manager and GPHA 's Marketing Staff will create a Press release to celebrate this historic moment

# THE NESTT PROJECT TIMELINE

## VI. Permits and Construction Documents

Jan 2024 to Jan 2025



Winter 2024-  
2025

- Project Coordinator, Project Manager's and key leadership partners will seek permit and construction documents within the noted time frame
- Project Coordinator and Project Manager will assist in the coordination of the necessary permits and construction documents

## VII. Construction

Jan 2024 to Jan 2025



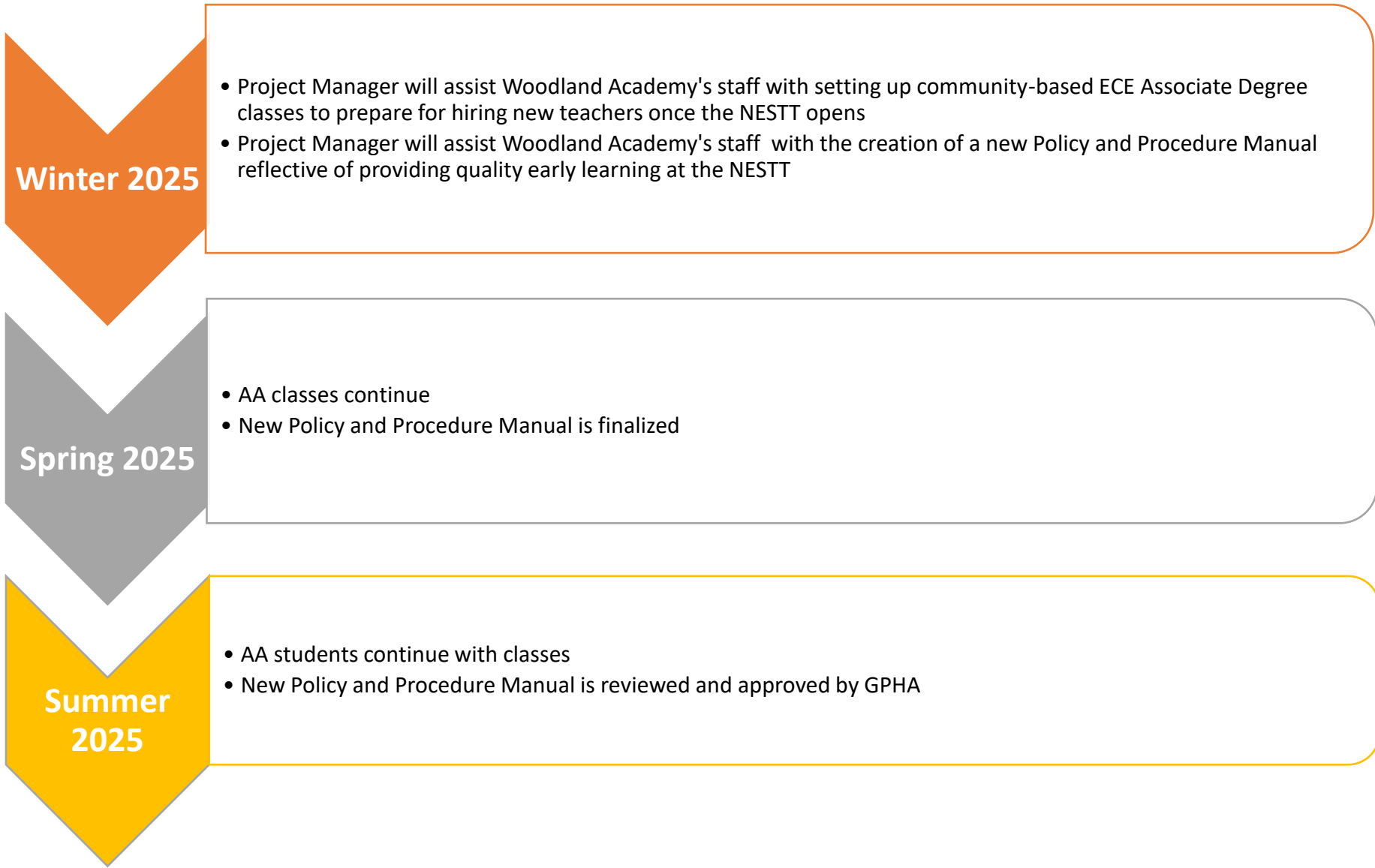
Winter 2024-  
2025

- Project Coordinator and Project Manager will assist in the coordination of the workflow on the NESTT construction as needed
- Project Coordinator and Project Manager will communicate progress and/or delays to GPHA staff, key leadership partners and community stakeholders
- Project Coordinator and Project Manager will assist in troubleshooting any concerns or issues including soliciting the support of city council members and other elected officials to assist in resolving them

# THE NESTT PROJECT TIMELINE

## VIII. NESTT Operations

June 2022 to onwards



# THE NESTT PROJECT TIMELINE

## NESTT Operations

June 2022 to onwards

Fall 2025

- Project Coordinator and Project Manager are assisting with the following steps:
- AA students continue with classes
- Certification Consultant is hired to support the NESTT DHS Certification process
- Certification documents are created for the NESTT

Spring 2026

- Project Manager will assist Woodland Academy's staff with setting up a community-based Child Development Associate (CDA) Credentialing program to support staffing needs of the NESTT
- Woodland Academy begins conversation with OCDEL to transfer certification over to NESTT
- Certification Documents are created for the NESTT

Winter 2026

- AA students continue with classes
- Project Manager will assist Woodland Academy staff in applying for grants to offer Head Start (HS), Early Head Start (EHS), PreK Counts (PKC), Philadelphia Prek (PHLPreK), and Out of School Time (OST) funding
- Certification Documents are finalized for the NESTT

# THE NESTT PROJECT TIMELINE

## NESTT Operations

### June 2022 to onwards



Spring 2027

- Project Coordinator and Project Manager are assisting with the following steps:
- AA students graduate and are hired
- CDA students begin their internship at Woodland Academy
- Woodland Academy is awarded additional slots for PKC, EHS, HS, PHLPreK, & OST
- Certification Signs are posted in the NESTT and DHS Certification visit are set up
- Woodland Academy begins its Keystone Star IV process



Summer  
2027

- Project Coordinator and Project Manager are assisting with the following steps:
- CDA students complete their intership and are hired
- Project Manager will assist Woodland Academy with training staff in the new policies and procededures
- The NESTT is Certified through DHS to operate a Childcare facility
- The NESTT has completed its application to become a Keystone Star IV facility

## THE NESTT PROJECT TIMELINE

### NESTT Operations

June 2022 to onward



- The NESTT Opens in Phases
- Project Coordinator and Project manager helps to facilitate the transition and closing out Woodland Academy CDC
- Woodland Academy's families move over first

### IX. Community Engagement

Present 2022 to June 2027

GPHA, Woodland Academy, Bartram's Garden, and other supportive partners effectively frame the community engagement embedded in this project. Our mission aligns with the belief that the success of our organizations begins with the people within our communities. Consequently Woodland Academy and Bartrams Garden help the community create the Southwest Leadership Circle (SLC). The Southwest Leadership Circle is comprised on local residents, business, and legislators providing leadership and expertise to collectively ensure that the local residents of Southwest Philadelphia benefit from neighborhood investments.

We look to the community for leadership and expertise in assessing the community's strengths and needs, evaluating the effectiveness of existing programs, and creating solutions to address challenges.



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Throughout this process, GPHA, Woodland Academy, Bartram's Garden, and other supportive partners will present information, data, and documents to help the community shape the NESTT's design. The community's input is included in NESTT's function and roles related to education, recreation, and building community wealth.